

CITY OF NORTH ADAMS  
City Clerk's Office  
May 4, 2016

I hereby notify that at twelve noon today the following items of business have been filed with this office and will be acted upon at the meeting in the City Council Chambers at City Hall, Tuesday evening May 10, 2016 at seven-thirty o'clock according to Section 8, Rules and Orders of the City Council.

Marilyn Gomeau  
City Clerk

REGULAR MEETING OF THE CITY COUNCIL  
May 10, 2016

Roll Call

Moment of silent remembrance

The Pledge

Hearing of Visitors

Approval of the minutes of *April 26, 2016*

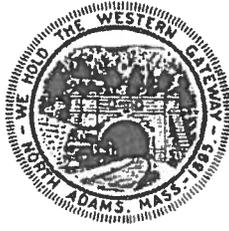
- 11,388-1**      *Communication submitted by Councilor Buddington regarding the Employee Handbook, which was postponed at the meeting of April 12th.*
- 11,525**      *Mayor's communication #28 recommending a transfer from the Tinker Fund to the Department of Public Services.*
- 11,525**      *An Order appropriating the sum of \$8,000.00 from the Tinker Fund to the Department of Public Services.*
- 11,526**      *Mayor's communication #29 recommending the re-appointment of Cynthia Quinones to the Public Arts Commission for a term to expire May 1, 2021.*
- 11,527**      *Mayor's communication #30 recommending the re-appointment of Julia Dixon to the Public Arts Commission for a term to expire May 1, 2021.*
- 11,528**      *Mayor's communication #31 presenting the "Draft Budget" for FY'17.*
- 11,529**      *Communication submitted by Council President of behalf of the Josh Bressette Commit to Save A Life Inc.*
- 11,529-1**     *Communication submitted by Council President regarding a Resolution for providing opioid beds in North County.*
- 11,529-1**     *A Resolution supporting the urgent health care needs of North Adams and North County for opioid addiction.*

**CORRESPONDENCE**

**LICENSES**

An application submitted by Timothy Randall, 181 Bracewell Avenue for a renewal of a secondhand license in the business name of "Sanford & Kid", located at 160 Houghton Street.

**COUNCILOR & MAYOR'S CONCERNS**



CITY OF NORTH ADAMS, MASSACHUSETTS

Office of the Mayor  
Richard J. Alcombright

May 10, 2016

#28

To: North Adams City Council  
Re: Tinker Fund Transfer Order

Dear Honorable Members:

I am sure you are aware of the wonderful work that has been done to date at the Hillside Cemetery.

Roger Eurbin and his volunteers have done a tremendous job at repairing many stones that have fallen over the years. Additionally, they have cataloged the entire cemetery, placed signs and much more. Most of the work has been done with Tinker Fund money and funds raised by Mr. Eurbin in the greater community.

To continue the work, Mr. Eurbin is asking for \$8,000 from the Tinker Fund; \$4,000 to purchase a lifting tripod that will allow them to move the stones (most specifically the larger ones) in a much more efficient and safe way. The additional \$4,000 to be used for stone repairs this summer.

This is a labor of love and commitment from a select group of people and I fully recommend the adoption of this appropriation order so that their work can continue.

Sincerely,

Richard J. Alcombright  
Mayor



# City of North Adams

In City Council

May 10, 2016

Ordered:

That the sum of EIGHT THOUSAND DOLLARS (\$8,000) be and is hereby appropriated from the Tinker Fund to:

3. DEPARTMENT OF PUBLIC SERVICES

Cemetery

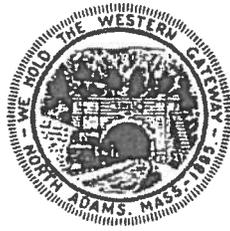
Expenses

Repairs & Maintenance

\$ 8,000.00

## **HILLSIDE WORK TO DATE**

- 1. The entire cemetery was mapped and subdivided into work sections.**
- 2. Each lot was identified with the names of those buried there.**
- 3. Lot data was transferred to computer flash drives.**
- 4. All Veterans graves were identified. A flag holder was placed at each veteran grave.**
- 5. \$4000 was raised from public and commercial donation.**
- 6. 6 truckloads of brush and trash was removed revealing 16 more stones.**
- 7. Work at Soldiers Circle was including stone repair. A plaque was created giving the names of the veterans and the war in which they served. Three flower beds were created and a memorial wreath was placed near the flag pole.**
- 8. A new ramp was built at the Brown Street Vault allowing safe and easy access.**
- 9. Section 1 (Brown St. and W. Main St.) was completed and 85% of the stones in the “dell” (W. Main St. and the west boundary) was completed.**
- 10. Work on “cardiac hill” was begun and continues.**
- 11. Three signs were created and placed at the two W.Main St. entrances and at the corner of Brown St. and W. Main St.**
- 12. The Brown St. flagpole was sanded and painted along with the base. A new flag and solar powered light was attached allowing the flag to be seen at night.**
- 13. Over 250 stones were cleaned and 406 stones were repaired and re-set.**



CITY OF NORTH ADAMS, MASSACHUSETTS

Office of the Mayor  
Richard J. Alcombright

May 10, 2016

#29

To: North Adams City Council  
Re: North Adams Public Arts Commission

Dear Honorable Councilors:

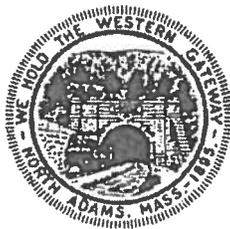
It is with great confidence that I recommend the re-appointment Cynthia Quinones to the Public Arts Commission for a term to expire May 1, 2021.

Cynthia has served this past year as the Commission has been conducting meetings around organization, policy and procedure.

I respectfully request confirmation.

Sincerely,

Richard J. Alcombright  
Mayor



CITY OF NORTH ADAMS, MASSACHUSETTS

Office of the Mayor  
Richard J. Alcombright

May 10, 2016

#30

To: North Adams City Council  
Re: North Adams Public Arts Commission

Dear Honorable Councilors:

It is with great confidence that I recommend the re-appointment Julia Dixon to the Public Arts Commission for a term to expire May 1, 2021.

Julia has served this past year as the Commission has been conducting meetings around organization, policy and procedure.

I respectfully request confirmation.

Sincerely,

Richard J. Alcombright  
Mayor



CITY OF NORTH ADAMS, MASSACHUSETTS

May 10, 2016

Office of the Mayor  
Richard J. Alcombright

To: North Adams City Council

Re: FY2017 "Draft" Budget

Dear Honorable Members:

#31

Enclosed please find the FY2017 "Draft" Budget.

The draft represents a total budget of \$39,453,253 or an increase of 2.296% over FY 2016. The most notable areas of increase are in Public Safety, Health Insurance, and Pensions. All aspects of this draft to include revenue projections and expenses will be more fully discussed in Finance Committee. As presentation and adoption of the final budget is rapidly approaching, working with Councilor Blackmer and members of my finance TEAM, we have put together the following schedule of meetings:

**FINCOM meetings**

May 16 – FINCOM – review REVENUE, Gen. Govt., Unclassified, Capital, Interest/Debt

May 23 – FINCOM – Public Services, Public Safety

TBD – Additional FINCOM meetings as deemed necessary

TBD – North Adams Public School and McCann School reviews

June 14 – Final FY2017 Budget to Council with Classification & Compensation Plan

June 28 – Adoption of FY2017 Budget and Classification & Compensation Plan

Additionally, we have changed the format of the budget a bit to cut down on the amount of paper and give it a more condensed feel.....while keeping all of the information that I have always provided. As we move through FINCOM meetings, you can let us know if you like the new format.

I respectfully request this draft budget be referred to the Finance Committee for a full review.

Sincerely,

Richard J. Alcombright  
Mayor

**City of North Adams  
FY17 Projected Revenue**

	<b>FY14</b>	<b>FY15</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Actual</b>	<b>Adopted</b>	<b>Proposed</b>
Motor Vehicle Excise Tax	943,379.00	995,000.00	983,496.00	978,567.00	995,790.00
Other Excise Trailers	33,147.00	25,000.00	29,655.00	25,000.00	25,000.00
Room Occupancy	257,329.00	273,156.00	276,423.00	273,156.00	283,334.00
Meals Tax	168,602.37	153,000.00	170,424.00	165,000.00	174,685.00
Penalties & Interest on Taxes	185,264.41	178,065.70	178,703.00	178,066.00	178,703.00
Payment in lieu of Taxes	29,358.45	25,000.00	29,111.00	25,000.00	25,000.00
Charges on Transfer Station	1,087,863.50	1,150,000.00	1,054,481.00	1,159,908.00	765,192.00
Charges on Water	1,607,404.74	1,779,912.20	1,674,835.00	1,779,912.00	1,775,325.00
Charges on Sewer	887,547.67	889,956.10	1,018,526.00	894,956.00	887,663.00
Charges on Pub Safety/Pub Services	134,106.74	141,364.00	123,745.00	141,364.00	123,745.00
Charges on General Government	44,443.65	49,230.00	57,687.00	49,230.00	57,687.00
Charges on Cemetery Miscellaneous	46,675.00	40,731.00	49,894.00	40,731.00	45,404.00
Charges on Parks & Recreation	148,689.04	150,000.00	161,354.00	150,000.00	161,354.00
Charges on Libraries	9,927.01	9,069.00	11,106.00	9,069.00	11,106.00
Other Miscellaneous	340,823.71	386,571.00	356,569.00	415,276.00	414,387.00
School Tuition	620,217.87	596,500.00	616,432.00	630,000.00	655,381.00
Licenses & Permits	277,916.22	288,562.00	259,542.00	288,562.00	282,901.00
Rental of Public Property	17,951.85	18,175.00	22,100.00	30,175.00	34,100.00
Fines & Forfeits	88,533.50	88,395.00	101,694.00	88,395.00	101,694.00
Investment Income	7,910.65	6,687.00	12,439.00	7,857.00	12,439.00
Non Recurring	42,826.47	-	41,327.00	-	30,772.00
<b>TOTAL LOCAL RECEIPTS</b>	<b>6,979,917.85</b>	<b>7,244,374.00</b>	<b>7,229,543.00</b>	<b>7,330,224.00</b>	<b>7,041,662.00</b>
<b>REAL ESTATE TAXES</b>	<b>14,272,429.44</b>	<b>14,990,963.78</b>	<b>14,775,935.00</b>	<b>15,495,475.00</b>	<b>16,189,366.00</b>
<b>STATE AID</b>					
Education	13,949,161.00	13,908,536.00	13,947,186.00	13,828,722.00	14,097,036.00
General	4,435,555.00	4,591,021.00	4,585,252.00	4,741,574.00	4,893,991.00
<b>TOTAL STATE AID</b>	<b>18,384,716.00</b>	<b>18,499,557.00</b>	<b>18,532,438.00</b>	<b>18,570,296.00</b>	<b>18,991,027.00</b>
OFS/Stabilization	452,811.20				205,000.00
<b>TOTAL PROJECTED REVENUE</b>	<b>40,089,874.49</b>	<b>40,734,894.78</b>	<b>40,537,916.00</b>	<b>41,395,995.00</b>	<b>42,427,055.00</b>

**City of North Adams  
FY17 Amounts to be Raised and Appropriated**

**1. GENERAL GOVERNMENT**

	<b>FY17 PROPOSED</b>
<b>ADMINISTRATIVE OFFICER</b>	
SALARIES	\$ 67,886.00
EXPENSES	\$ 150.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 68,036.00</b>
<b>ASSESSOR</b>	
SALARIES	\$ 92,299.00
EXPENSES	\$ 13,800.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 106,099.00</b>
<b>AUDITOR</b>	
SALARIES	\$ 94,625.00
EXPENSES	\$ 100.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 94,725.00</b>
<b>BOARD OF APPEALS</b>	
EXPENSES	\$ 1,600.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 1,600.00</b>
<b>CITY CLERK</b>	
SALARIES	\$ 94,077.00
EXPENSES	\$ 1,510.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 95,587.00</b>
<b>CITY COUNCIL</b>	
SALARIES	\$ 27,600.00
EXPENSES	\$ 8,420.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 36,020.00</b>
<b>ELECTION &amp; REGISTRATION</b>	
SALARIES	\$ 7,870.00
EXPENSES	\$ 7,310.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 15,180.00</b>
<b>PURCHASING</b>	
SALARIES	\$ 41,715.00
EXPENSES	\$ 1,500.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 43,215.00</b>
<b>LAW DEPARTMENT</b>	
SALARIES	\$ 46,000.00
EXPENSES	\$ 2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 48,000.00</b>
<b>LICENSE COMMISSION</b>	
SALARIES	\$ 2,000.00
EXPENSES	\$ 2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 4,000.00</b>
<b>MAYOR</b>	
SALARIES	\$ 131,472.00
EXPENSES	\$ 3,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 134,472.00</b>

<b>MIS (INFORMATION SYSTEMS)</b>		
SALARIES	\$	118,387.00
EXPENSES	\$	155,949.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>274,336.00</b>
<b>OFFICE OF TOURISM &amp; CULTURAL DEVELOPMENT</b>		
SALARIES	\$	28,870.00
EXPENSES	\$	28,500.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>57,370.00</b>
<b>PLANNING BOARD</b>		
EXPENSES	\$	5,200.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,200.00</b>
<b>TRAFFIC &amp; PARKING CONTROL</b>		
SALARIES	\$	16,700.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>18,700.00</b>
<b>TREASURER &amp; COLLECTOR</b>		
CERTIFICATION OF NOTES & BONDS	\$	1,000.00
FORECLOSURE COST	\$	16,100.00
SERVICE CHARGES & FEES	\$	1,500.00
SALARIES	\$	175,596.00
EXPENSES	\$	42,200.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>236,396.00</b>
<b>VITAL STATISTICS</b>		
EXPENSES	\$	1,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,000.00</b>
<b>TOTAL FOR GENERAL GOVERNMENT</b>	<b>\$</b>	<b>1,239,936.00</b>

## 2. PUBLIC SAFETY

<b>PUBLIC SAFETY</b>		
SALARIES	\$	70,868.00
EXPENSES	\$	6,050.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>76,918.00</b>
<b>BUILDING INSPECTOR</b>		
SALARIES	\$	193,123.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>195,123.00</b>
<b>ANIMAL CONTROL</b>		
SALARIES	\$	28,710.00
EXPENSES	\$	6,885.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>35,595.00</b>
<b>FIRE</b>		
SALARIES	\$	1,581,245.00
EXPENSES	\$	72,900.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,654,145.00</b>

**HEALTH INSPECTION SERVICES**

SALARIES	\$	146,988.00
EXPENSES	\$	3,000.00
LABORATORY SUPPLIES	\$	1,000.00
RELOCATION	\$	500.00
SAFE WATER DRINKING ACT	\$	18,000.00
TRANSFER STATION	\$	635,290.00
TUBERCULOSIS	\$	200.00
VISITING NURSES	\$	8,075.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>813,053.00</b>
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**POLICE**

SALARIES	\$	1,856,396.00
EXPENSES	\$	118,100.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,974,496.00</b>
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**PUBLIC PROPERTY AND BUILDINGS**

SALARIES	\$	78,101.00
EXPENSES	\$	67,300.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>145,401.00</b>
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**WEIGHTS/MEASURES INSPECTOR**

SALARIES	\$	5,000.00
EXPENSES	\$	-

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,000.00</b>
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**WIRE & ALARM**

SALARIES	\$	65,591.00
EXPENSES	\$	10,150.00
STREET/TRAFFIC LIGHTING	\$	6,000.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>81,741.00</b>
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<b>TOTAL FOR PUBLIC SAFETY</b>	<b>\$</b>	<b>4,981,472.00</b>
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**3. PUBLIC SERVICES**

SALARIES	\$	269,333.00
EXPENSES	\$	-

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>269,333.00</b>
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**AIRPORT**

SALARIES	\$	6,000.00
EXPENSES	\$	14,350.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>20,350.00</b>
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**CEMETERY**

SALARIES	\$	107,067.00
EXPENSES	\$	12,950.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>120,017.00</b>
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**COUNCIL ON AGING**

SALARIES	\$	107,506.00
EXPENSES	\$	3,600.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>111,106.00</b>
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**ENGINEERING**

SALARIES	\$	-
EXPENSES	\$	30,000.00

<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>30,000.00</b>
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<b>HIGHWAYS</b>		
SALARIES	\$	717,818.00
EXPENSES	\$	165,050.00
SNOW & ICE	\$	175,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,057,868.00</b>
<b>LIBRARY</b>		
SALARIES	\$	249,253.00
EXPENSES	\$	73,100.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>322,353.00</b>
<b>PARKS AND RECREATION</b>		
SALARIES	\$	80,764.00
EXPENSES	\$	11,900.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>92,664.00</b>
<b>WINDSOR LAKE</b>		
SALARIES	\$	23,000.00
EXPENSES	\$	9,600.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>32,600.00</b>
<b>VETERAN'S SERVICES</b>		
SALARIES	\$	74,768.00
EXPENSES	\$	4,400.00
VETERANS' BENEFITS	\$	600,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>679,168.00</b>
<b>WATER WORKS DIVISION</b>		
SALARIES	\$	216,228.00
EXPENSES	\$	191,400.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>407,628.00</b>
<b>TOTAL FOR PUBLIC SERVICES</b>	<b>\$</b>	<b>3,143,087.00</b>

#### 4. SCHOOL DEPARTMENT

<b>SCHOOL DEPARTMENT</b>		
SALARIES	\$	12,600,974.00
EXPENSES	\$	4,143,224.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>16,744,198.00</b>

#### 5. PENSIONS

<b>PENSIONS</b>		
POLICE & FIRE PENSIONS	\$	-
RETIREMENT CONTRIBUTION	\$	2,572,081.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>2,572,081.00</b>

**6. UNCLASSIFIED**

LITIGATION ACCOUNT	\$	5,000.00
AUDIT	\$	39,000.00
ORDINANCE REVISION	\$	600.00
LABOR NEGOTIATION	\$	10,000.00
CABLE COMMISSION	\$	100.00
REGIONAL PLANNING	\$	10,142.00
OFFICE OF COMMUNITY	\$	42,744.00
ANNUAL REPORT	\$	3,000.00
N BERKSHIRE VOCATIONAL	\$	993,015.00
TREE WARDEN	\$	500.00
TRAFFIC COMMISSION	\$	500.00
H.W.Q.D. ASSESSMENT	\$	1,158,091.00
REVITALIZATION COMMISSION	\$	-
COMMISSION ON DISABILITY	\$	1,200.00
EMPLOYEE TRAINING	\$	5,000.00
IN STATE TRAVEL	\$	3,000.00
HISTORICAL COMMISSION	\$	500.00
MEMORIAL DAY	\$	3,500.00
SISTER CITY	\$	500.00
MEDEX	\$	468,426.00
MEDICAL INSURANCE	\$	4,449,507.00
WORKERS COMPENSATION	\$	120,000.00
FICA - CITY'S SHARE	\$	98,264.00
UNEMPLOYMENT COMP	\$	30,000.00
LIFE INSURANCE	\$	19,000.00
RESERVE ACCOUNT	\$	75,000.00
GENERAL INSURANCE	\$	315,000.00
<b>TOTAL FOR UNCLASSIFIED</b>	<b>\$</b>	<b>7,851,589.00</b>

**7. CAPITAL****CAPITAL**

EXPENSES	\$	760,000.00
<b>TOTAL FOR CAPITAL</b>	<b>\$</b>	<b>760,000.00</b>

**8. INTEREST****INTEREST**

BOND ANTICIPATION	\$	3,917.00
INTEREST ON CITY DEBT	\$	476,680.00
<b>TOTAL FOR INTEREST</b>	<b>\$</b>	<b>480,597.00</b>

**9. DEBT**

<b>DEBT</b>	
RETIREMENT OF DEBT	\$ 1,680,293.00
<b>TOTAL FOR DEBT</b>	<b>\$ 1,680,293.00</b>

**RECAPITULATION BY CATEGORY**

1. GENERAL GOVERNMENT	\$ 1,239,936.00
2. PUBLIC SAFETY	\$ 4,981,472.00
3. PUBLIC SERVICES	\$ 3,143,087.00
4. SCHOOL DEPARTMENT	\$ 16,744,198.00
5. PENSIONS	\$ 2,572,081.00
6. UNCLASSIFIED	\$ 7,851,589.00
7. CAPITAL	\$ 760,000.00
8. INTEREST	\$ 480,597.00
9. DEBT	\$ 1,680,293.00

<b>AMOUNTS TO BE APPROPRIATED FOR OPERATIONS</b>	<b>\$ 39,453,253.00</b>
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**SUMMARY OF AMOUNTS TO BE RAISED AND APPROPRIATED**

<b>AMOUNTS TO BE APPROPRIATED FOR OPERATIONS</b>	<b>\$ 39,453,253.00</b>
\$ CHANGE FROM PRIOR YEAR	\$ 883,396.00
% CHANGE	2.29%
CHERRY SHEET OFFSETS (APPROPRIATION)	\$ 307,923.00
OVERLAY ALLOWANCE (APPROPRIATION)	\$ 210,000.00
LOCAL RECEIPTS REVENUE	\$ (7,041,662.00)
REAL ESTATE REVENUE	\$ (16,189,366.00)
STATE AID CHAPTER 70 SCHOOLS	\$ (14,097,036.00)
STATE AID UNRESTRICTED	\$ (4,893,991.00)
OFS/STABILIZATION	\$ (205,000.00)
STATE ASSESSMENTS	\$ 2,455,879.00
<b>TOTAL AMOUNTS TO BE RAISED</b>	<b>\$ (39,453,253.00)</b>
<b>DIFFERENCE</b>	<b>\$ -</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

FY14 ACTUAL      FY15 ADOPTED      FY15 ACTUAL      FY16 ADOPTED      FY17 PROPOSED

**1. GENERAL GOVERNMENT**

**ADMINISTRATIVE OFFICER**

**SALARIES**

ADMINISTRATIVE OFFICER S34-B	62,430.00	\$	62,430.00	\$	62,430.16	\$	64,303.00	\$	67,886.00
<b>TOTAL</b>	<b>62,430.00</b>		<b>62,430.00</b>		<b>62,430.16</b>		<b>64,303.00</b>		<b>67,886.00</b>

**EXPENSES**

DUES AND SUBSCRIPTIONS	44.73	\$	150.00	\$	47.95	\$	150.00	\$	150.00
<b>TOTAL</b>	<b>44.73</b>		<b>150.00</b>		<b>47.95</b>		<b>150.00</b>		<b>150.00</b>
<b>TOTAL FOR ADMINISTRATIVE OFFICER</b>	<b>62,474.73</b>		<b>62,580.00</b>		<b>62,478.11</b>		<b>64,453.00</b>		<b>68,036.00</b>

**ASSESSOR**

**SALARIES**

ASSESSOR S-22A	48,989.16	\$	49,085.00	\$	48,989.20	\$	50,557.00	\$	51,573.00
OFFICE MANAGER S-12	35,277.84	\$	35,380.00	\$	35,277.84	\$	36,442.00	\$	37,174.00
CLERICAL PART TIME	-	\$	-	\$	-	\$	-	\$	-
PART TIME MEMBER (S) PT-30	3,552.00	\$	3,552.00	\$	3,552.00	\$	3,552.00	\$	3,552.00
<b>TOTAL</b>	<b>87,819.00</b>		<b>88,017.00</b>		<b>87,819.04</b>		<b>90,551.00</b>		<b>92,299.00</b>

**EXPENSES**

DEED RECORDING & FILING FEES	24.00	\$	55.00	\$	48.00	\$	100.00	\$	100.00
OUTSIDE INSPECTION SERVICES	10,142.50	\$	1,600.00	\$	3,569.86	\$	7,200.00	\$	7,200.00
CERTIFICATES/BOOKS OF INSPECTIONS	-	\$	700.00	\$	-	\$	-	\$	-
MISCELLANEOUS	445.86	\$	5,500.00	\$	5,100.00	\$	3,150.00	\$	3,150.00
ON-LINE GIS MAPPING	-	\$	-	\$	-	\$	3,000.00	\$	3,000.00
DUES & MEMBERSHIPS	200.00	\$	230.00	\$	135.00	\$	200.00	\$	350.00
<b>TOTAL</b>	<b>10,812.36</b>		<b>8,085.00</b>		<b>8,852.86</b>		<b>13,650.00</b>		<b>13,800.00</b>
<b>TOTAL FOR ASSESSOR</b>	<b>98,631.36</b>		<b>96,102.00</b>		<b>96,671.90</b>		<b>104,201.00</b>		<b>106,099.00</b>

**AUDITOR**

**SALARIES**

CITY AUDITOR S-22A	49,084.88	\$	49,085.00	\$	49,084.88	\$	50,557.00	\$	51,641.00
ASSISTANT CITY AUDITOR S-17A	35,480.12	\$	40,909.00	\$	40,908.92	\$	42,137.00	\$	42,984.00
<b>TOTAL</b>	<b>84,565.00</b>		<b>89,994.00</b>		<b>89,993.80</b>		<b>92,694.00</b>		<b>94,625.00</b>

**EXPENSES**

OTHER FINANCING USES	22,081.66	\$	-	\$	-	\$	-	\$	-
DUES & MEMBERSHIPS	90.00	\$	100.00	\$	90.00	\$	100.00	\$	100.00
<b>TOTAL</b>	<b>22,171.66</b>		<b>100.00</b>		<b>90.00</b>		<b>100.00</b>		<b>100.00</b>
<b>TOTAL FOR AUDITOR</b>	<b>106,736.66</b>		<b>90,094.00</b>		<b>90,083.80</b>		<b>92,794.00</b>		<b>94,725.00</b>

**BOARD OF APPEALS**

**EXPENSES**

SECRETARIAL/CLERICAL PT-24	661.23	\$	600.00	\$	599.76	\$	600.00	\$	600.00
ADVERTISING	938.77	\$	1,000.00	\$	828.30	\$	1,000.00	\$	1,000.00
OFFICE SUPPLIES	-	\$	-	\$	89.00	\$	-	\$	-
<b>TOTAL</b>	<b>1,600.00</b>		<b>1,600.00</b>		<b>1,517.06</b>		<b>1,600.00</b>		<b>1,600.00</b>
<b>TOTAL FOR BOARD OF APPEALS</b>	<b>1,600.00</b>		<b>1,600.00</b>		<b>1,517.06</b>		<b>1,600.00</b>		<b>1,600.00</b>

**CITY CLERK**

**SALARIES**

CITY CLERK S-22A	48,778.92	\$	48,677.00	\$	48,828.06	\$	50,824.00	\$	51,846.00
ASSISTANT CITY CLERK S-17A	40,193.92	\$	40,194.00	\$	40,193.92	\$	41,399.00	\$	42,231.00
OFFICE CLERK S-4C	28,554.46	\$	29,673.00	\$	31,419.22	\$	-	\$	-
<b>TOTAL</b>	<b>117,527.30</b>		<b>118,544.00</b>		<b>120,441.20</b>		<b>92,223.00</b>		<b>94,077.00</b>

**CITY OF NORTH ADAMS  
FY17 DEPARTMENTAL APPROPRIATIONS**

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>EXPENSES</b>					
SECRETARIAL/CLERICAL	1,000.00	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
DUES & MEMBERSHIPS	10.00	\$ 110.00	\$ 110.00	\$ 310.00	\$ 310.00
<b>TOTAL</b>	<b>1,010.00</b>	<b>1,310.00</b>	<b>1,110.00</b>	<b>1,510.00</b>	<b>1,510.00</b>
<b>TOTAL FOR CITY CLERK</b>	<b>118,537.30</b>	<b>119,854.00</b>	<b>121,551.20</b>	<b>93,733.00</b>	<b>95,587.00</b>

**CITY COUNCIL**

<b>SALARIES</b>					
CITY COUNCILORS	27,600.00	\$ 27,600.00	\$ 27,600.00	\$ 27,600.00	\$ 27,600.00
<b>TOTAL</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>27,600.00</b>
<b>EXPENSES</b>					
DEED RECORDING & FILING	-	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
LEGAL NOTICES	3,697.30	\$ 4,000.00	\$ 1,864.55	\$ 4,000.00	\$ 4,000.00
EXPENSE ALLOWANCE	4,320.00	\$ 5,000.00	\$ 4,320.00	\$ 5,000.00	\$ 4,320.00
<b>TOTAL</b>	<b>8,017.30</b>	<b>9,100.00</b>	<b>6,184.55</b>	<b>9,100.00</b>	<b>8,420.00</b>
<b>TOTAL FOR CITY COUNCIL</b>	<b>35,617.30</b>	<b>36,700.00</b>	<b>33,784.55</b>	<b>36,700.00</b>	<b>36,020.00</b>

**ELECTION & REGISTRATION**

<b>SALARIES</b>					
ELECTION OFFICERS PT-24	2,371.00	\$ 5,000.00	\$ 4,237.00	\$ 7,209.00	\$ 5,470.00
REGISTRARS PT-24	2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,400.00	\$ 2,400.00
<b>TOTAL</b>	<b>4,671.00</b>	<b>7,300.00</b>	<b>6,537.00</b>	<b>9,609.00</b>	<b>7,870.00</b>
<b>EXPENSES</b>					
BUILDINGS	605.00	\$ 960.00	\$ 780.00	\$ 2,040.00	\$ 1,360.00
BALLOTS AND CODING	7,616.70	\$ 7,900.00	\$ 5,400.00	\$ 8,940.00	\$ 5,550.00
MISCELLANEOUS PURCHASED	190.05	\$ 200.00	\$ 383.00	\$ 400.00	\$ 400.00
<b>TOTAL</b>	<b>8,411.75</b>	<b>9,060.00</b>	<b>6,563.00</b>	<b>11,380.00</b>	<b>7,310.00</b>
<b>TOTAL FOR ELECTION &amp; REGISTRATION</b>	<b>\$ 13,082.75</b>	<b>\$ 16,360.00</b>	<b>\$ 13,100.00</b>	<b>\$ 20,989.00</b>	<b>\$ 15,180.00</b>

**PURCHASING**

<b>SALARIES</b>					
DIRECTOR OF PURCHASING S-32	39,636.00	\$ 39,702.00	\$ 39,668.98	\$ 40,894.00	\$ 41,715.00
<b>TOTAL</b>	<b>39,636.00</b>	<b>39,702.00</b>	<b>39,668.98</b>	<b>40,894.00</b>	<b>41,715.00</b>
<b>EXPENSES</b>					
ADVERTISING	4,487.76	\$ 1,500.00	\$ 2,687.77	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>	<b>4,487.76</b>	<b>1,500.00</b>	<b>2,687.77</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>TOTAL FOR PURCHASING</b>	<b>44,123.76</b>	<b>41,202.00</b>	<b>42,356.75</b>	<b>42,394.00</b>	<b>43,215.00</b>

**LAW DEPARTMENT**

<b>SALARIES</b>					
SOLICITOR	38,000.04	\$ 38,000.00	\$ 34,833.37	\$ 38,000.00	\$ 45,000.00
SECRETARIAL PT-27	999.96	\$ 1,000.00	\$ 999.96	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>35,833.33</b>	<b>39,000.00</b>	<b>46,000.00</b>
<b>EXPENSES</b>					
DEED RECORDING & FILING	1,924.40	\$ 2,000.00	\$ 693.89	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>	<b>1,924.40</b>	<b>2,000.00</b>	<b>693.89</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL FOR LAW DEPARTMENT</b>	<b>40,924.40</b>	<b>41,000.00</b>	<b>36,527.22</b>	<b>41,000.00</b>	<b>48,000.00</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>LICENSE COMMISSION</b>					
<b>SALARIES</b>					
MEMBERS PT-23	999.80	\$ 1,000.00	\$ 583.04	\$ 1,000.00	\$ 1,000.00
CHAIRMAN PT-27	999.96	\$ 1,000.00	\$ 999.96	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>	<b>1,999.76</b>	<b>2,000.00</b>	<b>1,583.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>EXPENSES</b>					
SECRETARIAL/CLERICAL PT-25	1,308.66	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
ADVERTISING	120.69	\$ 300.00	\$ 516.46	\$ 800.00	\$ 800.00
<b>TOTAL</b>	<b>1,429.35</b>	<b>1,500.00</b>	<b>1,716.46</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL FOR LICENSE COMMISSION</b>	<b>3,429.11</b>	<b>3,500.00</b>	<b>3,299.46</b>	<b>4,000.00</b>	<b>4,000.00</b>

<b>MAYOR</b>					
<b>SALARIES</b>					
MAYOR	84,469.84	\$ 84,470.00	\$ 84,469.84	\$ 84,470.00	\$ 84,470.00
ADMINISTRATIVE ASSISTANT S-20A	39,105.33	\$ 43,642.00	\$ 43,011.02	\$ 44,951.00	\$ 47,002.00
<b>TOTAL</b>	<b>123,575.17</b>	<b>128,112.00</b>	<b>127,480.86</b>	<b>129,421.00</b>	<b>131,472.00</b>
<b>EXPENSES</b>					
DUES & MEMBERSHIPS	2,907.75	\$ 3,000.00	\$ 2,861.00	\$ 3,000.00	\$ 3,000.00
<b>TOTAL</b>	<b>2,907.75</b>	<b>3,000.00</b>	<b>2,861.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>TOTAL FOR MAYOR</b>	<b>126,482.92</b>	<b>131,112.00</b>	<b>130,341.86</b>	<b>132,421.00</b>	<b>134,472.00</b>

<b>MIS (INFORMATION SYSTEMS)</b>					
<b>SALARIES</b>					
MIS DIRECTOR S-26A	74,506.12	\$ 74,604.00	\$ 74,553.91	\$ 76,842.00	\$ 78,387.00
ASSISTANT MIS DIRECTOR S-25	61,153.38	\$ 64,851.00	\$ 4,881.25	\$ -	\$ 40,000.00
<b>TOTAL</b>	<b>135,659.50</b>	<b>139,455.00</b>	<b>79,435.16</b>	<b>76,842.00</b>	<b>118,387.00</b>
<b>EXPENSES</b>					
DATA PROCESSING	98,051.12	\$ 114,551.00	\$ 136,031.65	\$ 114,551.00	\$ 120,449.00
MISCELLANEOUS PURCHASED			\$ -	\$ 65,000.00	\$ 25,000.00
COMPUTER EQUIPMENT/SOFTWARE	10,093.79	\$ 10,500.00	\$ 10,899.94	\$ 10,500.00	\$ 10,500.00
<b>TOTAL</b>	<b>108,144.91</b>	<b>125,051.00</b>	<b>146,931.59</b>	<b>190,051.00</b>	<b>155,949.00</b>
<b>TOTAL FOR MIS (INFORMATION SYSTEMS)</b>	<b>243,804.41</b>	<b>264,506.00</b>	<b>226,366.75</b>	<b>266,893.00</b>	<b>274,336.00</b>

<b>OFFICE OF TOURISM</b>					
<b>SALARIES</b>					
DIRECTOR S-35	35,571.12	\$ 35,571.00	\$ 24,344.28	\$ 18,319.00	\$ 28,870.00
<b>TOTAL</b>	<b>\$ 35,571.12</b>	<b>\$ 35,571.00</b>	<b>\$ 24,344.28</b>	<b>\$ 18,319.00</b>	<b>\$ 28,870.00</b>
<b>EXPENSES</b>					
INTERN	1,000.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,500.00
PROMOTIONAL ACTIVITY	18,116.25	\$ 21,500.00	\$ 16,947.62	\$ 21,500.00	\$ 21,500.00
PROGRAM/DEPARTMENT SUPPLIES	917.88	\$ 5,000.00	\$ 2,650.72	\$ 5,000.00	\$ 5,000.00
DUES AND SUBSCRIPTIONS	1,425.00	\$ 500.00	\$ 1,770.00	\$ 500.00	\$ 500.00
ADVERTISING	-	\$ -	\$ 3,310.00	\$ -	\$ -
<b>TOTAL</b>	<b>21,459.13</b>	<b>28,200.00</b>	<b>24,678.34</b>	<b>28,200.00</b>	<b>28,500.00</b>
<b>TOTAL FOR OFFICE OF TOURISM</b>	<b>57,030.25</b>	<b>63,771.00</b>	<b>49,022.62</b>	<b>46,519.00</b>	<b>57,370.00</b>

<b>PLANNING BOARD</b>					
<b>EXPENSES</b>					
SECRETARIAL/CLERICAL PT-25	1,200.16	\$ 1,200.00	\$ 1,200.16	\$ 1,200.00	\$ 1,200.00
ADVERTISING	3,543.48	\$ 1,500.00	\$ 3,877.11	\$ 3,000.00	\$ 4,000.00
OFFICE SUPPLIES	49.95	\$ -	\$ 188.00	\$ -	\$ -
<b>TOTAL</b>	<b>4,793.59</b>	<b>2,700.00</b>	<b>5,265.27</b>	<b>4,200.00</b>	<b>5,200.00</b>
<b>TOTAL FOR PLANNING BOARD</b>	<b>4,793.59</b>	<b>2,700.00</b>	<b>5,265.27</b>	<b>4,200.00</b>	<b>5,200.00</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>TRAFFIC &amp; PARKING CONTROL</b>					
<b>SALARIES</b>					
HEARINGS OFFICER PT-29	1,500.00	\$ 1,500.00	\$ 1,375.00	\$ 1,500.00	\$ 1,500.00
TRAFFIC CONTROL	28,092.90	\$ 28,192.00	\$ 7,817.88	\$ 15,200.00	\$ 15,200.00
<b>TOTAL</b>	<b>29,592.90</b>	<b>29,692.00</b>	<b>9,192.88</b>	<b>16,700.00</b>	<b>16,700.00</b>
<b>EXPENSES</b>					
MISCELLANEOUS PURCHASED	29,086.24	\$ 10,000.00	\$ 12,621.93	\$ 2,000.00	\$ 2,000.00
CLOTHING & UNIFORMS	500.00	\$ 350.00	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>	<b>29,586.24</b>	<b>10,350.00</b>	<b>13,121.93</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL FOR TRAFFIC &amp; PARKING</b>	<b>59,179.14</b>	<b>40,042.00</b>	<b>22,314.81</b>	<b>18,700.00</b>	<b>18,700.00</b>

**TREASURER & COLLECTOR**

<b>SALARIES</b>					
TREASURER/COLLECTOR S-22C	56,056.00	\$ 56,056.00	\$ 56,056.00	\$ 57,738.00	\$ 58,898.00
ASSISTANT TREASURER/COLLECTOR S-1	40,908.92	\$ 40,909.00	\$ 40,908.92	\$ 42,137.00	\$ 42,984.00
PRINCIPAL CLERK S-13	36,361.56	\$ 36,584.00	\$ 36,430.48	\$ 37,682.00	\$ 38,439.00
PRINCIPAL CLERK S-10	33,507.24	\$ 33,573.00	\$ 33,507.24	\$ 34,580.00	\$ 35,275.00
<b>TOTAL</b>	<b>166,833.72</b>	<b>167,122.00</b>	<b>166,902.64</b>	<b>172,137.00</b>	<b>175,596.00</b>
<b>EXPENSES</b>					
OFFICE EQUIPMENT & FURNISHINGS	150.00				
RENTAL POSTAGE MACHINE	1,679.30	\$ 1,700.00	\$ 1,726.00	\$ 1,700.00	\$ 1,700.00
POSTAGE	39,047.55	\$ 32,000.00	\$ 36,017.09	\$ 40,000.00	\$ 40,000.00
OFFICE SUPPLIES	-	\$ -	\$ -	\$ 4,000.00	\$ -
DUES & MEMBERSHIPS	90.00	\$ 500.00	\$ 50.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>	<b>40,966.85</b>	<b>34,200.00</b>	<b>37,793.09</b>	<b>46,200.00</b>	<b>42,200.00</b>
BOND CERTIFICATION/PRINT	1,000.00	\$ 1,000.00	\$ 1,412.68	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,412.68</b>	<b>1,000.00</b>	<b>1,000.00</b>
FORECLOSURES	17,067.03	\$ 12,000.00	\$ 10,088.80	\$ 16,000.00	\$ 14,000.00
ADVERTISING	-	\$ 2,000.00	\$ 2,176.65	\$ 2,000.00	\$ 2,100.00
<b>TOTAL</b>	<b>17,067.03</b>	<b>14,000.00</b>	<b>12,265.45</b>	<b>18,000.00</b>	<b>16,100.00</b>
SERVICE CHARGES & FEES	1,970.00	\$ 2,500.00	\$ 485.00	\$ 2,500.00	\$ 1,500.00
<b>TOTAL</b>	<b>1,970.00</b>	<b>2,500.00</b>	<b>485.00</b>	<b>2,500.00</b>	<b>1,500.00</b>
<b>TOTAL FOR TREASURER &amp; COLLECTOR</b>	<b>\$ 227,837.60</b>	<b>\$ 218,822.00</b>	<b>\$ 218,858.86</b>	<b>\$ 239,837.00</b>	<b>\$ 236,396.00</b>

**VITAL STATISTICS**

<b>EXPENSES</b>					
BOOK BINDING	930.88	\$ 1,000.00	\$ 656.10	\$ 1,000.00	\$ 1,000.00
<b>TOTAL FOR VITAL STATISTICS</b>	<b>930.88</b>	<b>1,000.00</b>	<b>656.10</b>	<b>1,000.00</b>	<b>1,000.00</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

FY14 ACTUAL      FY15 ADOPTED      FY15 ACTUAL      FY16 ADOPTED      FY17 PROPOSED

**2. PUBLIC SAFETY**

**SALARIES**

SENIOR CLERK S-10	34,040.76	34,041.00	34,040.76	35,062.00	35,767.00
SENIOR CLERK S-10	27,710.24	30,008.00	29,164.68	30,908.00	35,101.00
<b>TOTAL</b>	<b>61,751.00</b>	<b>64,049.00</b>	<b>63,205.44</b>	<b>65,970.00</b>	<b>70,868.00</b>

**EXPENSES**

COMMUNICATION LINES & EQUIPMENT	753.27	-	-	-	-
POSTAGE	48.55	250.00	242.27	250.00	250.00
MISCELLANEOUS PURCHASED	3,476.21	4,000.00	3,041.70	4,000.00	4,000.00
PROGRAM/DEPARTMENT SUPPLIES	1,115.81	1,800.00	1,271.52	1,800.00	1,800.00
<b>TOTAL</b>	<b>5,393.84</b>	<b>6,050.00</b>	<b>4,555.49</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>TOTAL FOR PUBLIC SAFETY</b>	<b>67,144.84</b>	<b>70,099.00</b>	<b>67,760.93</b>	<b>72,020.00</b>	<b>76,918.00</b>

**BUILDING INSPECTOR**

**SALARIES**

PRINCIPAL CLERK S-22B	35,162.66	38,992.00	38,992.01	40,162.00	40,969.00
DIRECTOR OF INSPECTION SERVICES S-24A	59,051.20	59,051.00	59,051.20	60,823.00	62,045.00
ASST. INSPECTOR OF BUILDINGS S-21	24,585.77	25,803.00	24,294.49	49,752.00	50,752.00
BUILDING MAINTENANCE SPECIALIST	-	-	-	-	39,357.00
<b>TOTAL</b>	<b>118,799.63</b>	<b>123,846.00</b>	<b>122,337.70</b>	<b>150,737.00</b>	<b>193,123.00</b>

**EXPENSES**

STIPENDS	-	-	2,999.88	-	-
R & M SERVICES BUILDINGS	255.00	-	300.00	-	-
CLOTHING & UNIFORMS	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
DUES & MEMBERSHIPS	80.00	800.00	110.00	800.00	800.00
<b>TOTAL</b>	<b>1,535.00</b>	<b>2,000.00</b>	<b>4,609.88</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL FOR BUILDING INSPECTOR</b>	<b>120,334.63</b>	<b>125,846.00</b>	<b>126,947.58</b>	<b>152,737.00</b>	<b>195,123.00</b>

**ANIMAL CONTROL**

**SALARIES**

ANIMAL CONTROL OFFICER S-29A	24,943.55	27,189.00	27,189.00	28,005.00	28,710.00
<b>TOTAL</b>	<b>\$ 24,943.55</b>	<b>\$ 27,189.00</b>	<b>\$ 27,189.00</b>	<b>\$ 28,005.00</b>	<b>\$ 28,710.00</b>

**EXPENSES**

VEHICLES	665.17	700.00	2,400.00	700.00	1,000.00
MISCELLANEOUS PURCHASED	293.66	300.00	331.22	300.00	300.00
VETERINARY SERVICES	2,091.90	2,000.00	1,087.96	2,000.00	2,000.00
GENERAL SUPPLIES	584.27	750.00	564.06	750.00	750.00
CLOTHING & UNIFORMS	500.00	525.00	500.00	525.00	525.00
PROGRAM/DEPARTMENT SUPPLIES	2,450.00	2,200.00	1,899.77	2,200.00	2,200.00
STAFF DEVELOPMENT & TRAINING	-	110.00	100.00	110.00	110.00
<b>TOTAL</b>	<b>6,585.00</b>	<b>6,585.00</b>	<b>6,883.01</b>	<b>6,585.00</b>	<b>6,885.00</b>
<b>TOTAL FOR ANIMAL CONTROL</b>	<b>31,528.55</b>	<b>33,774.00</b>	<b>34,072.01</b>	<b>34,590.00</b>	<b>35,595.00</b>

**FIRE**

**SALARIES**

FIRE DIRECTOR S-33B	74,102.08	74,102.00	74,102.08	76,325.00	78,131.00
FIRE RESERVES	10,865.75	35,000.00	14,768.61	35,000.00	35,000.00
LIEUTENANTS F-4	174,485.79	207,987.00	209,218.14	208,558.00	214,300.00
FIRE FIGHTERS F-1	980,885.25	912,188.00	916,248.46	919,860.00	941,465.00
OVERTIME	264,390.33	182,692.00	205,580.43	187,451.00	251,704.00
HOLIDAY SPECIAL	17,755.07	58,659.00	57,720.68	59,087.00	60,645.00
<b>TOTAL</b>	<b>1,522,484.27</b>	<b>1,470,628.00</b>	<b>1,477,638.40</b>	<b>1,486,281.00</b>	<b>1,581,245.00</b>

**EXPENSES**

BUILDING SUPPLIES	1,995.73	2,000.00	1,754.73	2,000.00	2,000.00
VEHICLES REPAIRS	58,272.76	28,000.00	27,906.21	28,000.00	30,000.00
PEST CONTROL	300.00	300.00	215.00	300.00	300.00
MEDICAL & DENTAL	-	-	-	-	1,000.00
EQUIPMENT FOR MEN	8,125.01	9,500.00	9,492.26	9,500.00	11,500.00
MEALS	300.00	300.00	131.12	300.00	300.00
CLOTHING & UNIFORMS	21,525.02	17,500.00	17,500.00	17,500.00	17,500.00
PROGRAM/DEPARTMENT SUPPLIES	4,466.69	5,000.00	4,457.29	5,000.00	5,000.00
FIRE PREVENTION SUPPLIES	806.97	1,000.00	698.42	1,000.00	1,000.00
DUES & MEMBERSHIPS	1,528.00	1,800.00	1,601.32	1,800.00	1,800.00
STAFF DEVELOPMENT & TRAINING	1,353.33	2,500.00	714.88	2,500.00	2,500.00
<b>TOTAL</b>	<b>98,673.51</b>	<b>67,900.00</b>	<b>64,471.23</b>	<b>67,900.00</b>	<b>72,900.00</b>
<b>TOTAL FOR FIRE</b>	<b>1,621,157.78</b>	<b>1,538,528.00</b>	<b>1,542,109.63</b>	<b>1,554,181.00</b>	<b>1,654,145.00</b>

**HEALTH INSPECTION SERVICES**

**SALARIES**

BOARD OF HEALTH PT-19	-	2,250.00	70.00	2,250.00	2,250.00
DIRECTOR OF HEALTH SERVICES S-22A	49,084.88	49,149.00	48,171.69	50,624.00	51,641.00
OFFICE MANAGER PT-10	5,872.47	-	-	-	-
WORKING FOREMAN (MEN) S-36A	33,688.14	36,130.00	29,992.35	-	-
PART-TIME TRANSFER STATION PT-4	83,719.74	54,134.00	81,891.91	99,001.00	88,797.00
INSPECTOR #1	-	-	945.17	-	1,800.00
OVERTIME	12,735.38	9,491.00	11,331.37	2,500.00	2,500.00
<b>TOTAL</b>	<b>185,100.61</b>	<b>151,154.00</b>	<b>172,402.49</b>	<b>154,375.00</b>	<b>146,988.00</b>

**EXPENSES**

SECRETARIAL/CLERICAL PT-25	1,272.84	1,200.00	1,199.83	1,200.00	1,200.00
ADVERTISING	400.00	500.00	154.26	500.00	500.00
CLOTHING ALLOWANCE	-	-	2,300.00	-	-
DUES & MEMBERSHIPS	165.00	300.00	-	1,300.00	1,300.00
<b>TOTAL</b>	<b>1,837.84</b>	<b>2,000.00</b>	<b>3,654.09</b>	<b>3,000.00</b>	<b>3,000.00</b>

**RELOCATION**

EMERGENCY REMOVALS	-	1,000.00	-	1,000.00	1,000.00
<b>TOTAL</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000.00</b>

**LABORATORY SUPPLIES**

LABORATORY FEES	-	500.00	-	500.00	500.00
<b>TOTAL</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>500.00</b>	<b>500.00</b>

**SAFE WATER DRINKING ACT**

LABORATORY FEES	10,335.00	5,000.00	15,301.00	5,000.00	15,000.00
WATER SAMPLES	3,029.00	3,000.00	-	3,000.00	3,000.00
<b>TOTAL</b>	<b>13,364.00</b>	<b>8,000.00</b>	<b>15,301.00</b>	<b>8,000.00</b>	<b>18,000.00</b>

**HEALTH INSPECTION SERVICES**

**TRANSFER STATION**

TRASH REMOVAL SERVICES	1,019,451.62	1,100,000.00	948,410.35	966,990.00	598,290.00
MISCELLANEOUS PURCHASED	41,730.25	40,000.00	53,503.59	40,000.00	30,000.00
CLOTHING & UNIFORMS	1,900.00	1,200.00	600.00	2,000.00	2,000.00
PROGRAM/DEPARTMENT SUPPLIES	7,743.57	10,000.00	2,834.15	7,500.00	5,000.00
<b>TOTAL</b>	<b>1,070,825.44</b>	<b>1,151,200.00</b>	<b>1,005,348.09</b>	<b>1,016,490.00</b>	<b>635,290.00</b>

**TUBERCULOSIS**

MEDICAL & DENTAL	-	150.00	-	150.00	150.00
POSTAGE	-	50.00	-	50.00	50.00
<b>TOTAL</b>	-	<b>200.00</b>	-	<b>200.00</b>	<b>200.00</b>

**VISITING NURSES**

BERKSHIRE HEALTH ALLIANCE	7,915.14	8,075.00	8,075.00	8,075.00	8,075.00
<b>TOTAL</b>	<b>7,915.14</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>8,075.00</b>
<b>TOTAL FOR HEALTH INSPECTION SERVICES</b>	<b>1,279,043.03</b>	<b>1,322,129.00</b>	<b>1,204,780.67</b>	<b>1,191,640.00</b>	<b>813,053.00</b>

**POLICE**

**SALARIES**

POLICE DIRECTOR S-33B	42,467.41	44,461.00	42,429.39	76,325.00	78,131.00
LIEUTENANTS S-37	63,031.80	63,032.00	60,271.97	-	66,228.00
SERGEANTS P-4	163,275.77	111,976.00	114,751.44	111,976.00	181,511.00
OFFICER IN CHARGE	3,990.57	7,500.00	6,770.43	7,500.00	7,500.00
DETECTIVES P-3	183,306.59	228,370.00	233,666.51	228,370.00	241,447.00
FIVE DAY STIPEND	-	1,000.00	-	1,000.00	1,000.00
PATROLMEN P-1	751,277.30	743,060.00	760,729.86	795,224.00	839,254.00
RESERVE PATROLMEN PT-1B	96,548.91	50,000.00	64,326.16	50,000.00	50,000.00
MATRON SERVICES	29.00	1,500.00	58.00	1,500.00	1,500.00
OVERTIME	222,783.94	214,951.00	211,655.00	256,100.00	304,876.00
HOLIDAY SPECIAL	14,749.46	57,456.00	55,173.92	65,391.00	66,949.00
COURT TIME	8,014.18	18,000.00	11,700.22	18,000.00	18,000.00
<b>TOTAL</b>	<b>1,549,474.93</b>	<b>1,541,306.00</b>	<b>1,561,532.90</b>	<b>1,611,386.00</b>	<b>1,856,396.00</b>

**EXPENSES**

INVESTIGATION	500.00	500.00	466.53	500.00	500.00
POLICE ACADEMY TUITION	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
POLICE ACADEMY EXPENSES	13,406.69	10,000.00	9,992.38	10,000.00	10,000.00
OFFICE EQUIPMENT & FURNISHINGS	1,972.10	4,000.00	3,100.23	4,000.00	4,000.00
VEHICLES	40,512.31	40,000.00	40,132.00	40,000.00	40,000.00
MEDICAL & DENTAL	1,050.80	2,000.00	1,999.59	2,000.00	2,000.00
DATA PROCESSING	2,301.02	2,500.00	2,535.13	2,500.00	2,500.00
MISCELLANEOUS PURCHASED	4,998.52	6,000.00	6,151.48	6,000.00	6,000.00
BATTERIES	407.77	600.00	567.43	600.00	600.00
MEALS	240.03	250.00	195.19	250.00	250.00
CLOTHING & UNIFORMS	18,224.26	18,250.00	18,227.56	18,250.00	18,250.00
PROGRAM/DEPARTMENT SUPPLIES	2,883.18	3,000.00	2,885.00	3,000.00	3,000.00
AMMUNITION	5,235.90	5,000.00	4,940.32	6,000.00	6,500.00
DUES & MEMBERSHIPS	1,850.12	1,500.00	1,399.21	1,500.00	1,500.00
STAFF DEVELOPMENT & TRAINING	13,277.97	15,000.00	15,000.00	15,000.00	15,000.00
PRISONER CARE	2,001.15	2,000.00	1,965.79	2,000.00	2,000.00
<b>TOTAL</b>	<b>113,861.82</b>	<b>115,600.00</b>	<b>115,557.84</b>	<b>117,600.00</b>	<b>118,100.00</b>
<b>TOTAL FOR POLICE</b>	<b>1,663,336.75</b>	<b>1,656,906.00</b>	<b>1,677,090.74</b>	<b>1,728,986.00</b>	<b>1,974,496.00</b>

**PUBLIC PROPERTY AND BUILDINGS**

**SALARIES**

PART TIME PLUMBING INSPECTOR	-	1,000.00	-	1,000.00	1,000.00
CUSTODIAN (S) S-12	41,071.95	35,278.00	35,277.91	36,337.00	37,067.00
PART TIME CUSTODIAN Z-2A	34,521.78	37,440.00	39,208.21	38,563.00	40,034.00
<b>TOTAL</b>	<b>75,593.73</b>	<b>73,718.00</b>	<b>74,486.12</b>	<b>75,900.00</b>	<b>78,101.00</b>

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>EXPENSES</b>					
TRAINING & CERTIFICATIONS		-		1,000.00	1,000.00
BUILDING REPAIRS	19,698.13	12,000.00	20,157.72	12,000.00	10,000.00
ELEVATORS	14,482.85	17,700.00	14,907.27	17,700.00	15,700.00
HEATING MAINTENANCE	2,354.08	10,000.00	-	10,000.00	5,000.00
TRASH REMOVAL SERVICES	1,882.00	3,000.00	1,882.00	3,000.00	3,000.00
OFFICE SUPPLIES		-	-	-	-
R & M SERVICES BUILDINGS	21,351.86	20,000.00	20,876.79	20,000.00	32,000.00
CLOTHING & UNIFORMS	600.00	600.00	600.00	600.00	600.00
<b>TOTAL</b>	<b>60,368.92</b>	<b>63,300.00</b>	<b>58,423.78</b>	<b>64,300.00</b>	<b>67,300.00</b>
<b>TOTAL FOR PUBLIC PROPERTY AND BUILDINGS</b>	<b>135,962.65</b>	<b>137,018.00</b>	<b>\$ 132,909.90</b>	<b>\$ 140,200.00</b>	<b>\$ 145,401.00</b>

## WEIGHTS & MEASURES INSPECTOR

### SALARIES

DEPARTMENT HEAD	6,977.71	-	6,417.01	5,000.00	5,000.00
<b>TOTAL</b>	<b>6,977.71</b>	<b>-</b>	<b>6,417.01</b>	<b>5,000.00</b>	<b>5,000.00</b>

### EXPENSES

PROGRAM/DEPARTMENT SUPPLIES	215.00	5,000.00	-	-	-
<b>TOTAL</b>	<b>215.00</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL WEIGHTS &amp; MEASURES</b>	<b>7,192.71</b>	<b>5,000.00</b>	<b>6,417.01</b>	<b>5,000.00</b>	<b>5,000.00</b>

## WIRE AND ALARM

### SALARIES

ELECTRICIAN S-9A	21,404.96	28,505.00	27,916.60	52,535.00	53,591.00
ASSISTANT S-17	-	-	992.00	-	-
OVERTIME	17,379.92	10,000.00	14,150.14	12,000.00	12,000.00
<b>TOTAL</b>	<b>38,784.88</b>	<b>38,505.00</b>	<b>43,058.74</b>	<b>64,535.00</b>	<b>65,591.00</b>

### EXPENSES

VEHICLES	1,099.72	2,500.00	2,144.01	2,500.00	2,500.00
AMERICAN FLAGS	995.62	1,000.00	972.07	1,000.00	1,000.00
FIRE ALARM EXTENSION	139.32	2,500.00	315.38	2,500.00	2,500.00
MISCELLANEOUS PURCHASED		-	-	-	-
GENERAL SUPPLIES	1,442.31	2,000.00	1,012.45	2,000.00	2,000.00
CLOTHING & UNIFORMS	325.00	325.00	500.00	500.00	1,000.00
PROGRAM/DEPARTMENT SUPPLIES	3,139.96	1,000.00	503.74	1,000.00	1,000.00
DUES & MEMBERSHIPS	150.00	150.00	-	150.00	150.00
<b>TOTAL</b>	<b>7,291.93</b>	<b>9,475.00</b>	<b>5,447.65</b>	<b>9,650.00</b>	<b>10,150.00</b>

### STREET/ TRAFFIC LIGHTING

PROGRAM/DEPARTMENT SUPPLIES		-	-	-	-
PROGRAM/DEPARTMENT SUPPLIES	2,745.00	6,000.00	1,725.79	6,000.00	6,000.00
<b>TOTAL</b>	<b>2,745.00</b>	<b>6,000.00</b>	<b>1,725.79</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>TOTAL FOR WIRE &amp; ALARM</b>	<b>48,821.81</b>	<b>53,980.00</b>	<b>50,232.18</b>	<b>80,185.00</b>	<b>81,741.00</b>

CITY OF NORTH ADAMS  
FY17 DEPARTMENTAL APPROPRIATIONS

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>3. PUBLIC SERVICES</b>					
<b>SALARIES</b>					
SUPERINTENDENT S-27B	78,037.96	78,038.00	78,037.96	80,379.00	81,994.00
ASSISTANT SUPER S-34	57,423.08	57,529.00	57,423.08	59,255.00	60,446.00
SEASONAL WORKER (S)	61,342.90	77,200.00	77,149.22	90,000.00	90,000.00
PRINCIPAL CLERK S-12	31,303.78	35,113.00	30,380.68	36,166.00	36,893.00
PART TIME CLERK PT-2D	10,770.09	-	-	-	-
<b>TOTAL</b>	<b>238,877.81</b>	<b>247,880.00</b>	<b>242,990.94</b>	<b>265,800.00</b>	<b>269,333.00</b>
<b>TOTAL FOR PUBLIC SERVICES</b>	<b>238,877.81</b>	<b>247,880.00</b>	<b>242,990.94</b>	<b>265,800.00</b>	<b>269,333.00</b>

<b>AIRPORT</b>					
<b>SALARIES</b>					
AIRPORT MANAGER PT-35	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
<b>TOTAL</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>EXPENSES</b>					
TREE SERVICE	-	1,100.00	-	1,100.00	1,000.00
POSTAGE	-	150.00	-	150.00	150.00
MISCELLANEOUS PURCHASE	1,474.65	6,000.00	5,067.90	6,000.00	6,000.00
PARTS & ACCESSORIES	306.63	2,000.00	480.00	2,000.00	2,000.00
REPAIRS	94.08	4,000.00	4,000.00	4,000.00	4,000.00
SECRETARIAL	1,192.40	1,200.00	1,200.00	1,200.00	1,200.00
<b>TOTAL</b>	<b>3,067.76</b>	<b>14,450.00</b>	<b>10,747.90</b>	<b>14,450.00</b>	<b>14,350.00</b>
<b>TOTAL FOR AIRPORT</b>	<b>9,067.76</b>	<b>20,450.00</b>	<b>16,747.90</b>	<b>20,450.00</b>	<b>20,350.00</b>

<b>CEMETERY</b>					
<b>SALARIES</b>					
WORKING FOREMAN W-5	64,011.75	40,836.00	41,708.16	40,836.00	42,203.00
LABORER (S) W-3A	37,677.89	38,230.00	38,308.26	38,230.00	58,864.00
OVERTIME	15,837.65	6,000.00	14,314.52	6,000.00	6,000.00
<b>TOTAL</b>	<b>117,527.29</b>	<b>85,066.00</b>	<b>94,330.94</b>	<b>85,066.00</b>	<b>107,067.00</b>
<b>EXPENSES</b>					
EQUIPMENT-PARTS & ACCESSORIES	10,789.14	10,000.00	13,869.93	10,000.00	11,000.00
CLOTHING & UNIFORMS	1,800.00	1,200.00	1,200.00	1,200.00	1,950.00
<b>TOTAL</b>	<b>12,589.14</b>	<b>11,200.00</b>	<b>15,069.93</b>	<b>11,200.00</b>	<b>12,950.00</b>
<b>TOTAL FOR CEMETERY</b>	<b>130,116.43</b>	<b>96,266.00</b>	<b>109,400.87</b>	<b>96,266.00</b>	<b>120,017.00</b>

<b>COUNCIL ON AGING</b>					
<b>SALARIES</b>					
DIRECTOR S-22B	19,564.26	19,578.00	19,529.64	40,331.00	41,248.00
PART TIME CLERK PT-6	7,264.80	10,862.00	8,264.80	11,188.00	11,188.00
VAN DRIVER Z-1	59,631.08	53,466.00	60,294.96	55,070.00	55,070.00
AIDE	4,242.80	-	4,242.80	-	-
<b>TOTAL</b>	<b>90,702.94</b>	<b>83,906.00</b>	<b>92,332.20</b>	<b>106,589.00</b>	<b>107,506.00</b>
<b>EXPENSES</b>					
COMMUNICATION LINES & EQUIPMENT	1,119.43	-	621.77	-	-
VEHICLES	-	1,500.00	1,490.36	1,500.00	2,000.00
OTHER TECHNICAL ASST.	600.00	600.00	-	600.00	600.00
PRINTING	-	200.00	-	200.00	200.00
OFFICE SUPPLIES	116.50	-	-	-	-
GENERAL CUSTODIAL SUPPLIES	182.90	550.00	397.29	550.00	550.00
PROGRAM/DEPARTMENT SUPPLIES	429.54	150.00	455.00	250.00	250.00
<b>TOTAL</b>	<b>2,448.37</b>	<b>3,000.00</b>	<b>2,964.42</b>	<b>3,100.00</b>	<b>3,600.00</b>
<b>TOTAL FOR COUNCIL ON AGING</b>	<b>93,151.31</b>	<b>86,906.00</b>	<b>95,296.62</b>	<b>109,689.00</b>	<b>111,106.00</b>

**ENGINEERING**

**SALARIES**

ENGINEER PT-37	3,289.70	-	-	-	-
<b>TOTAL</b>	<b>3,289.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**EXPENSES**

CONTRACTED SERVICES	23,440.00	40,000.00	12,675.00	30,000.00	30,000.00
CLOTHING & UNIFORMS		-	-	-	
<b>TOTAL</b>	<b>23,440.00</b>	<b>40,000.00</b>	<b>12,675.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>TOTAL FOR ENGINEERING</b>	<b>26,729.70</b>	<b>40,000.00</b>	<b>12,675.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

**HIGHWAYS**

**SALARIES**

WORKING FOREMAN (MEN) W-5	81,018.80	81,529.00	82,616.88	81,529.00	86,028.00
LABORERS	497,923.92	538,415.00	534,696.80	542,475.00	546,790.00
OVERTIME	119,542.53	85,000.00	153,062.35	85,000.00	85,000.00
<b>TOTAL</b>	<b>698,485.25</b>	<b>704,944.00</b>	<b>770,376.03</b>	<b>709,004.00</b>	<b>717,818.00</b>

**EXPENSES**

FLOOD CONTROL	1,460.35	5,000.00	711.93	5,000.00	5,000.00
HIGHWAY	94,778.68	120,000.00	129,791.84	120,000.00	120,000.00
SEWER MAINTENANCE	5,116.84	-	535.15	-	-
SEWER PUMPING STATION	16,677.49	15,000.00	17,382.85	15,000.00	15,000.00
STREET CLEANING	3,069.21	-	100.93	-	-
SIGNS & PAVEMENT MARKING	23,807.90	15,000.00	25,355.86	15,000.00	15,000.00
CLOTHING & UNIFORMS	10,725.00	9,000.00	10,125.00	9,000.00	10,050.00
<b>TOTAL</b>	<b>155,635.47</b>	<b>164,000.00</b>	<b>184,003.56</b>	<b>164,000.00</b>	<b>165,050.00</b>
SNOW & ICE REMOVAL	219,214.61	175,000.00	302,058.12	175,000.00	175,000.00
<b>TOTAL</b>	<b>219,214.61</b>	<b>175,000.00</b>	<b>302,058.12</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>TOTAL FOR HIGHWAYS</b>	<b>1,073,335.33</b>	<b>1,043,944.00</b>	<b>1,256,437.71</b>	<b>1,048,004.00</b>	<b>1,057,868.00</b>

**LIBRARY**

**SALARIES**

PART TIME CLERK	27,211.56	45,699.00	28,232.47	47,070.00	51,000.00
PAGES - LIBRARIAN	21,637.09	1,100.00	16,677.22	1,100.00	1,500.00
LIBRARIAN S-23	28,360.78	49,860.00	50,000.08	51,356.00	52,388.00
CHILD LIBRARIAN S-13	35,953.84	36,118.00	35,953.84	37,201.00	38,055.00
HEAD CATALOGER S-13	36,317.84	36,318.00	36,317.84	37,407.00	38,439.00
PROF ASSISTANT S-11A	1,489.85	-	-	-	-
SUB PROF ASSISTANT S-11	33,824.36	34,056.00	26,772.18	35,077.00	35,782.00
SUB PROF ASSISTANT - GRADE S6	24,999.00	25,759.00	25,756.83	26,531.00	32,089.00
<b>TOTAL</b>	<b>209,794.32</b>	<b>228,910.00</b>	<b>219,710.46</b>	<b>235,742.00</b>	<b>249,253.00</b>

**EXPENSES**

ELECTRIC			-		
OFFICE EQUIPMENT	7,137.39	5,750.00	7,684.21	5,888.00	8,000.00
VIDEOS	3,562.24	5,000.00	4,154.55	5,100.00	5,000.00
AUDIO MUSIC	184.09		-		-
PERIODICALS	5,775.30	5,400.00	5,791.43	5,559.00	5,000.00
AUDIO BOOKS	2,785.65	5,000.00	3,258.06	5,100.00	5,100.00
LIBRARY SUPPLIES-BOOKS	32,531.20	45,000.00	23,778.08	29,580.00	30,000.00
DEPARTMENT SUPPLIES	477.67	1,200.00	1,378.92	1,150.00	2,000.00
CHILDREN'S BOOKS	15,261.41	-	15,287.80	16,320.00	17,000.00
DUES & MEMBERSHIPS	548.00	1,250.00	775.00	1,275.00	1,000.00
<b>TOTAL</b>	<b>68,262.95</b>	<b>68,600.00</b>	<b>62,108.05</b>	<b>69,972.00</b>	<b>73,100.00</b>
<b>TOTAL FOR LIBRARY</b>	<b>278,057.27</b>	<b>297,510.00</b>	<b>281,818.51</b>	<b>305,714.00</b>	<b>322,353.00</b>

**PARKS & RECREATION**

**SALARIES**

WORKING FOREMAN W-5	37,752.62	40,190.00	40,276.30	40,190.00	41,932.00
LABORER (S) W-2R	35,807.29	36,650.00	36,388.24	36,650.00	29,432.00
PART TIME LABORER (RETIRED)	-	-	-	-	9,400.00
<b>TOTAL</b>	<b>75,345.27</b>	<b>76,840.00</b>	<b>78,407.40</b>	<b>76,840.00</b>	<b>80,764.00</b>

**EXPENSES**

PARKS MAINTENANCE	280.34	-	-	-	-
SECRETARIAL/CLERICAL	600.00	600.00	600.00	600.00	600.00
EQUIPMENT--PARTS & ACCESSORIES	4,070.71	-	233.68	-	-
GROUNDS KEEPING SUPPLIES	6,381.35	10,000.00	12,203.47	10,000.00	10,000.00
CLOTHING & UNIFORMS	1,200.00	1,200.00	1,200.00	1,200.00	1,300.00
<b>TOTAL</b>	<b>12,532.40</b>	<b>11,800.00</b>	<b>14,237.15</b>	<b>11,800.00</b>	<b>11,900.00</b>
<b>TOTAL FOR PARKS &amp; RECREATION</b>	<b>87,877.67</b>	<b>88,640.00</b>	<b>92,644.55</b>	<b>88,640.00</b>	<b>92,664.00</b>

**WINDSOR LAKE**

**SALARIES**

PARK MANAGER PT-39	21,278.70	20,828.00	20,058.77	21,453.00	23,000.00
<b>TOTAL</b>	<b>21,278.70</b>	<b>20,828.00</b>	<b>20,058.77</b>	<b>21,453.00</b>	<b>23,000.00</b>

**EXPENSES**

TRASH REMOVAL SERVICES	2,395.59	2,300.00	2,405.16	2,300.00	2,300.00
ADVERTISING	-	1,000.00	-	1,000.00	1,000.00
EQUIPMENT--PARTS & ACCESSORIES	276.10	-	-	-	-
GROUNDS KEEPING SUPPLIES	5,979.69	3,000.00	10,876.14	3,000.00	3,000.00
CLOTHING & UNIFORMS	84.00	300.00	-	300.00	300.00
PROGRAM/DEPARTMENT SUPPLIES	1,057.60	1,000.00	610.18	1,000.00	1,000.00
WINDSOR LAKE IMPROVEMENT	1,340.34	2,000.00	-	2,000.00	2,000.00
<b>TOTAL</b>	<b>11,133.32</b>	<b>9,600.00</b>	<b>13,891.48</b>	<b>9,600.00</b>	<b>9,600.00</b>
<b>TOTAL FOR WINDSOR LAKE</b>	<b>32,412.02</b>	<b>30,428.00</b>	<b>33,950.25</b>	<b>31,053.00</b>	<b>32,600.00</b>

**VETERAN'S SERVICES**

**SALARIES**

BENEFITS AGENT S-19	35,644.87	35,704.00	35,703.72	45,000.00	45,905.00
ASSISTANT BENEFITS AGENT S-4C	9,120.92	25,239.00	25,155.09	28,294.00	28,863.00
<b>TOTAL</b>	<b>44,765.79</b>	<b>60,943.00</b>	<b>60,858.81</b>	<b>73,294.00</b>	<b>74,768.00</b>

**EXPENSES**

DUES & MEMBERSHIPS	160.00	100.00	115.00	100.00	100.00
BURIALS	2,225.00	-	-	-	-
CEMETERIES	-	200.00	-	200.00	200.00
MISCELLANEOUS	-	4,100.00	3,722.20	4,100.00	4,100.00
<b>TOTAL</b>	<b>2,385.00</b>	<b>4,400.00</b>	<b>3,837.20</b>	<b>4,400.00</b>	<b>4,400.00</b>
VETERAN'S BENEFITS	643,919.58	750,000.00	604,830.42	650,000.00	600,000.00
<b>TOTAL</b>	<b>643,919.58</b>	<b>750,000.00</b>	<b>604,830.42</b>	<b>650,000.00</b>	<b>600,000.00</b>
<b>TOTAL FOR VETERAN'S BENEFIT</b>	<b>691,070.37</b>	<b>815,343.00</b>	<b>669,526.43</b>	<b>727,694.00</b>	<b>679,168.00</b>

**WATER WORKS DIVISION**

**WATER DEPARTMENT**

**SALARIES**

LABORER (S)	127,325.29	87,311.00	87,641.70	87,311.00	86,652.00
OVERTIME	1,200.71	18,000.00	22,919.30	18,000.00	12,000.00
PART TIME LABORER (RETIRED)	-	-	-	-	19,000.00
<b>TOTAL</b>	<b>139,326.00</b>	<b>105,311.00</b>	<b>110,561.00</b>	<b>105,311.00</b>	<b>117,652.00</b>

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>EXPENSES</b>					
EQUIPMENT--PARTS & ACCESSORIES	95,336.24	75,000.00	111,667.82	75,000.00	75,000.00
MISCELLANEOUS PURCHASED	2,302.93	-	-	-	-
CLOTHING & UNIFORMS	1,200.00	1,200.00	1,200.00	1,200.00	1,300.00
CHEMICALS	150.00	-	-	-	-
WATER METER PURCHASE	9,898.60	5,000.00	196.42	5,000.00	5,000.00
PROPERTY TAXES	11,874.11	11,000.00	8,060.73	11,000.00	11,000.00
<b>TOTAL</b>	<b>120,761.88</b>	<b>92,200.00</b>	<b>121,124.97</b>	<b>92,200.00</b>	<b>92,300.00</b>
<b>TOTAL FOR WATER DEPARTMENT</b>	<b>260,087.88</b>	<b>197,511.00</b>	<b>231,685.97</b>	<b>197,511.00</b>	<b>209,952.00</b>

### WATER FILTRATION PLANT

LABOR	88,818.21	93,737.00	91,801.76	96,549.00	95,576.00
OVERTIME	6,187.74	3,000.00	4,373.26	3,000.00	3,000.00
<b>TOTAL</b>	<b>95,005.95</b>	<b>96,737.00</b>	<b>96,175.02</b>	<b>99,549.00</b>	<b>98,576.00</b>

<b>EXPENSES</b>					
TRASH	705.72	800.00	705.72	800.00	850.00
PM SERVICES/MATERIALS	9,729.00	10,000.00	7,516.49	10,000.00	10,000.00
CLOTHING	1,200.00	1,200.00	1,200.00	1,200.00	1,300.00
MISCELLANEOUS	2,164.14	-	1,285.37	-	-
REPAIRS	24,769.81	20,000.00	19,997.23	20,000.00	20,000.00
CLOTHING & UNIFORMS	-	-	-	-	-
PROGRAM/DEPARTMENT SUPPLIES	-	-	-	-	-
CHEMICALS	91,696.84	65,500.00	55,285.38	65,500.00	66,950.00
<b>TOTAL</b>	<b>130,265.51</b>	<b>97,500.00</b>	<b>85,990.19</b>	<b>97,500.00</b>	<b>99,100.00</b>
<b>TOTAL FOR WATER FILTRATION PLANT</b>	<b>225,271.46</b>	<b>194,237.00</b>	<b>182,165.21</b>	<b>197,049.00</b>	<b>197,676.00</b>
<b>TOTAL FOR WATER WORKS DIVISION</b>	<b>485,359.34</b>	<b>391,748.00</b>	<b>413,851.18</b>	<b>394,560.00</b>	<b>407,628.00</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>4. SCHOOLS</b>					
SALARIES	\$ 12,057,586.00	\$ 12,205,177.00	12,165,676.50	12,353,896.00	12,600,974.00
EXPENSES	\$ 3,627,098.22	\$ 3,888,823.00	3,691,540.57	4,061,984.00	4,143,224.00
<b>TOTAL FOR SCHOOL DEPARTMENT</b>	<b>\$ 15,684,684.22</b>	<b>\$ 16,094,000.00</b>	<b>15,857,217.07</b>	<b>16,415,880.00</b>	<b>16,744,198.00</b>

**5. PENSIONS**

<b>TOTAL FOR POLICE &amp; FIRE PENSION</b>	<b>412.26</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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**NORTH ADAMS CONTRIBUTORY RETIREMENT SYSTEM**

<b>TOTAL FOR RETIREMENT &amp; PENSION</b>	<b>\$ 2,296,722.08</b>	<b>\$ 2,344,950.00</b>	<b>2,352,876.87</b>	<b>2,463,529.00</b>	<b>2,572,081.00</b>
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**6. UNCLASSIFIED**

LITIGATION ACCOUNT	\$ 2,640.98	10,000.00	960.00	10,000.00	5,000.00
AUDIT	\$ 39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
ORDINANCE REVISION	\$ 478.33	1,000.00	408.42	1,000.00	600.00
LABOR NEGOTIATION	\$ 10,000.00	10,000.00	10,500.00	10,000.00	10,000.00
CABLE COMMISSION	\$ -	100.00	-	100.00	100.00
CONSERVATION COMMISSION	\$ -	-	140.86	-	-
REGIONAL PLANNING	\$ 13,418.11	13,420.00	9,653.56	11,895.00	10,142.00
RENT CONTROL	\$ -	-	400.00	-	-
OFFICE OF COMMUNITY	\$ -	-	-	28,500.00	42,744.00
ANNUAL REPORT	\$ 3,000.00	3,000.00	2,279.25	3,000.00	3,000.00
N BERKSHIRE VOCATIONAL	\$ 851,840.00	860,213.00	860,213.00	909,644.00	993,015.00
TREE WARDEN	\$ 500.00	500.00	-	500.00	500.00
TRAFFIC COMMISSION	\$ 250.00	500.00	-	500.00	500.00
H.W.Q.D. ASSESSMENT	\$ 1,136,415.48	1,112,686.00	1,112,686.10	1,160,886.00	1,158,091.00
REVITALIZATION COMMISSION	\$ -	5,000.00	-	5,000.00	-
COMMISSION ON DISABILITY	\$ -	1,200.00	-	1,200.00	1,200.00
EMPLOYEE TRAINING	\$ 5,178.33	4,000.00	5,905.27	4,000.00	5,000.00
IN STATE TRAVEL	\$ 2,000.00	2,000.00	3,329.12	2,000.00	3,000.00
HISTORICAL COMMISSION	\$ -	-	-	500.00	500.00
MEMORIAL DAY	\$ 2,839.56	3,500.00	3,495.00	3,500.00	3,500.00
SISTER CITY	\$ 202.79	500.00	200.00	500.00	500.00
MEDEX	\$ 526,526.93	560,659.00	545,791.03	426,032.00	468,426.00
MEDICAL INSURANCE	\$ 3,621,838.59	3,892,576.00	3,908,682.35	4,286,512.00	4,449,507.00
WORKERS COMPENSATION	\$ 39,188.32	65,000.00	79,292.91	80,000.00	120,000.00
FICA - CITY'S SHARE	\$ 82,302.72	84,145.00	78,667.17	87,000.00	98,264.00
UNEMPLOYMENT COMP	\$ 19,615.82	20,000.00	28,960.00	30,000.00	30,000.00
LIFE INSURANCE	\$ 17,261.34	18,870.00	18,001.37	18,870.00	19,000.00
RESERVE ACCOUNT	\$ -	75,000.00	-	75,000.00	75,000.00
GENERAL INSURANCE	\$ 283,328.24	285,000.00	278,001.19	290,000.00	315,000.00
<b>TOTAL FOR UNCLASSIFIED</b>	<b>\$ 6,657,825.54</b>	<b>7,067,869.00</b>	<b>6,986,566.60</b>	<b>7,485,139.00</b>	<b>7,851,589.00</b>

CITY OF NORTH ADAMS  
 FY17 DEPARTMENTAL APPROPRIATIONS

	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
<b>7. CAPITAL EXPENSES</b>					
ELECTRIC	\$ 588,471.60	500,000.00	579,791.32	320,000.00	330,000.00
NATURAL & BOTTLED GAS	\$ 63,308.73	36,000.00	79,787.16	36,000.00	110,000.00
OFFICE EQUIPMENT & FURNISHINGS	\$ 7,031.39	10,000.00	7,314.33	10,000.00	10,000.00
COMMUNICATION LINES & EQUIPMENT	\$ 39,618.39	45,000.00	41,476.00	45,000.00	45,000.00
MISCELLANEOUS PURCHASED	\$ 9,561.79	10,000.00	13,351.48	10,000.00	10,000.00
BOTTLED GAS	\$ 84,072.78	77,000.00	11,552.08	77,000.00	-
OFFICE SUPPLIES	\$ 28,661.48	24,000.00	24,498.21	24,000.00	25,000.00
GAS & OIL	\$ 278,680.64	225,000.00	228,178.89	228,500.00	200,000.00
ROAD PAVING	\$ 24,125.61	30,000.00	40,772.32	30,000.00	30,000.00
PROGRAM SUPPLIES	\$ 3,694.43	-	(3,458.03)	-	-
PUBLIC SERVICES	\$ 49,860.75	-	49,860.75	-	-
ELEVATORS	\$ 2,859.78	-	2,691.18	-	-
<b>TOTAL FOR CAPITAL ITEMS</b>	<b>1,179,947.37</b>	<b>957,000.00</b>	<b>1,075,815.69</b>	<b>780,500.00</b>	<b>760,000.00</b>

**MUNICIPAL INTEREST & DEBT**

**8. INTEREST**

BOND INTEREST ON SHORT TERM DEBT		48,512.00	24,120.82	3,167.00	3,917.00
INTEREST ON LONG TERM DEBT	291,205.77	514,171.00	240,444.81	508,963.00	476,680.00
<b>TOTAL FOR INTEREST</b>	<b>291,205.77</b>	<b>562,683.00</b>	<b>264,565.63</b>	<b>512,130.00</b>	<b>480,597.00</b>

**9. RETIREMENT OF DEBT**

MATURING PRINCIPLE ON LONG TERM	1,228,860.02	1,369,562.00	1,374,005.52	1,623,836.00	1,680,293.00
<b>TOTAL FOR DEBT</b>	<b>\$ 1,228,860.02</b>	<b>\$ 1,369,562.00</b>	<b>1,374,005.52</b>	<b>1,623,836.00</b>	<b>1,680,293.00</b>

CITY OF NORTH ADAMS  
 RECAP OF EXPENSES & REVENUES  
 FY17

EXPENSES	FY14 ACTUAL	FY15 ADOPTED	FY15 ACTUAL	FY16 ADOPTED	FY17 PROPOSED
1. GENERAL GOVERNMENT	\$ 1,245,216.16	\$ 1,230,945.00	\$ 1,154,196.32	\$ 1,211,434.00	\$ 1,239,936.00
2. DEPARTMENT OF PUBLIC SAFETY	\$ 4,974,522.75	\$ 4,943,280.00	\$ 4,842,320.65	\$ 4,959,539.00	\$ 4,981,472.00
3. DEPARTMENT OF PUBLIC SERVICES	\$ 3,146,055.01	\$ 3,159,115.00	\$ 3,225,339.96	\$ 3,117,870.00	\$ 3,143,087.00
4. SCHOOL DEPARTMENT	\$ 15,684,684.22	\$ 16,094,000.00	\$ 15,857,217.07	\$ 16,415,880.00	\$ 16,744,198.00
5. PENSIONS	\$ 2,296,722.08	\$ 2,344,950.00	\$ 2,352,876.87	\$ 2,463,529.00	\$ 2,572,081.00
6. UNCLASSIFIED	\$ 6,657,825.54	\$ 7,067,869.00	\$ 6,986,566.60	\$ 7,485,139.00	\$ 7,851,589.00
7. CAPITAL	\$ 1,179,947.37	\$ 957,000.00	\$ 1,075,815.69	\$ 780,500.00	\$ 760,000.00
8. INTEREST	\$ 291,205.77	\$ 562,683.00	\$ 264,565.63	\$ 512,130.00	\$ 480,597.00
9. DEBT	\$ 1,228,860.02	\$ 1,369,562.00	\$ 1,374,005.52	\$ 1,623,836.00	\$ 1,680,293.00
<b>GRAND TOTAL FOR EXPENSE BUDGET</b>	<b>\$ 36,705,038.92</b>	<b>\$ 37,729,404.00</b>	<b>\$ 37,132,904.31</b>	<b>\$ 38,569,857.00</b>	<b>\$ 39,453,253.00</b>

OTHER ASSESSMENTS

Cherry Sheet Offsets	\$ 302,838.00	\$ 292,556.00	\$ 328,316.00	\$ 209,320.00	\$ 307,923.00
State Assessments	\$ 2,846,544.00	\$ 2,487,635.00	\$ 2,505,472.00	\$ 2,406,818.00	\$ 2,455,879.00
Tax Abatements (estimated)	\$ 225,299.40	\$ 225,300.00	\$ 199,885.74	\$ 210,000.00	\$ 210,000.00
<b>Grand Total Other Assessments</b>	<b>\$ 3,374,681.40</b>	<b>\$ 3,005,491.00</b>	<b>\$ 3,033,673.74</b>	<b>\$ 2,826,138.00</b>	<b>\$ 2,973,802.00</b>
<b>GRAND TOTAL RECAP SHEET</b>	<b>\$ 40,079,720.32</b>	<b>\$ 40,734,895.00</b>	<b>\$ 40,166,578.05</b>	<b>\$ 41,395,995.00</b>	<b>\$ 42,427,055.00</b>

REVENUES

Cherry Sheet	\$ 18,384,716.00	\$ 18,499,557.00	\$ 18,532,438.00	\$ 18,570,296.00	\$ 18,991,027.00
Local Receipts	\$ 6,979,917.99	\$ 7,244,374.00	\$ 7,229,542.50	\$ 7,330,224.00	\$ 7,041,662.00
To Be Raised By Taxation	\$ 14,272,429.44	\$ 14,990,964.00	\$ 14,775,935.28	\$ 15,495,475.00	\$ 16,189,366.00
OFS/Stabilization	\$ 452,811.20	\$ -	\$ -	\$ -	\$ 205,000.00
<b>TOTAL REVENUES</b>	<b>\$ 40,089,874.63</b>	<b>\$ 40,734,895.00</b>	<b>\$ 40,537,915.78</b>	<b>\$ 41,395,995.00</b>	<b>\$ 42,427,055.00</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ 10,154.31</b>		<b>\$ 371,337.73</b>	<b>\$ -</b>	<b>\$ -</b>

JOSH BRESSETTE COMMIT TO SAVE A LIFE INC.  
2345 Skiparee Rd  
North Pownal VT 05260  
[www.commit2savealife.org](http://www.commit2savealife.org)

Dear City Council Members,

My Name is Kenna Waterman, I am the founder of Josh Bressette Commit To Save A Life. I would like to express my opinion regarding the need for more addiction related services in North County.

The Josh Bressette Commit To Save A Life organization was established to provide financial assistance and peer support to those who looking for treatment from opioid addiction as well as those already in treatment. In the work of my small group, we receive calls daily from people in North Adams and surrounding areas (Adams, Cheshire, and Pownal Vermont) looking for resources and financial assistance to aid them in recovery from opioid addiction.

Financial assistance is given in the form of transportation to medication assisted treatment clinics detoxification centers, rehabilitation facilities, and other recovery related appointments, both in and out of the area. We also help pay for clinic fees and copays, prescriptions, and sober living homes.

We also provide a 24 hour phone service for those looking for assistance in recovery. We provide resources to people looking for detox, rehab, and other information about services available for treatment. Often we are asked to help find a detox bed and/or a clinical stabilization program, and if any of you have ever had to do this you know it can be extremely frustrating. This process has been made a bit easier through the MA Access for treatment site-but still even if the website reports there is a bed available, it may be for a female when you are trying to assist a male, it may be gone by the time you have dialed the number, or they may have a bed but there is a waiting list.

99% of the time these available beds are not in our area. Often we are told to call back the next day in case there has been a discharge. I tell people to call every hour until there is one. This is extremely hard for someone going through withdrawal from opiates, they are sick, they are desperate for help and if they can't find it they will use drugs to ease their pain. If we are lucky, they will still be alive and want help once a bed can be found. The need for detox and clinical stabilization beds far exceeds the demand. If McGee opens more bed, they will fill them and still others will still be waiting. To open a facility in Northern Berkshire would not only be a positive step for North County but the people in need in Southern Vermont as well. The closest facility for people in Pownal Vermont well over an hour away.

The people that we have assisted, that we have seen succeed are those that are either in the methadone treatment program or have completed both a detoxification and clinical stabilization (rehab) program. While methadone assisted treatment may not be a good fit for everyone, the methadone program works because it is here in this area. People who go there not only get

**From:** Kenna Waterman <[commit2save@gmail.com](mailto:commit2save@gmail.com)>  
**Date:** April 26, 2016 at 4:02:38 PM EDT  
**To:** Richard Dassatti <[richarddassatti@yahoo.com](mailto:richarddassatti@yahoo.com)>  
**Cc:** [mayors\\_office@northadams-ma.gov](mailto:mayors_office@northadams-ma.gov)  
**Subject:** Re: Detox-CSS Beds (NR, April 2016).docx

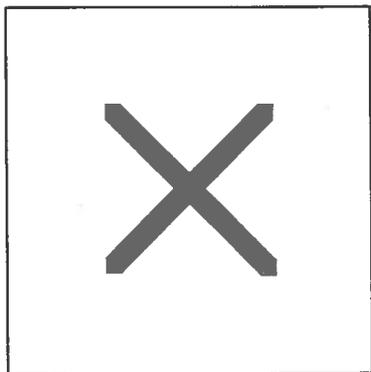
Hi Richard,

I will be unable to attend tonight's meetings. Instead I will be transporting a client (and family friend) to detox at Valley Vista in Bradford Vt. My choices where either to spend \$400 of recovery fund money for a cab or take her myself.

I am attaching a letter which expresses my opinion on the need for services in North County. If you would like to use it feel free to do so. I look forward to seeing you in the near future!

Sincerely and regretfully,  
Kenna

Kenna Waterman, Director  
Josh Bressette Commit To Save A Life Inc.  
2345 Skiparee Rd North Pownal VT 05260  
[www.commit2savealife.org](http://www.commit2savealife.org)  
DECIDE.COMMIT.SUCCEED



# Office of the City Council

## City of North Adams

10 Main Street Room 109  
North Adams, Massachusetts 01247  
(413) 662-3015

May 10<sup>th</sup>, 2016

Fellow Councilors,

I have been approached by Dick Dassatti of North County Cares Coalition to present to you a draft resolution they have sent along. The suggestion would be to refer this resolution to Public Safety in order to have a conversation about the need for opioid beds in North County.

Respectfully,

Benjamin J. Lamb  
City Council President



# City of North Adams In City Council

May 9, 2016

## URGENT HEALTHCARE NEEDS OF NORTH ADAMS AND NORTH COUNTY

- WHEREAS:** addiction to opioids is a critical state and national issue that has disproportionately impacted the communities of Northern Berkshire County;
- WHEREAS:** the impacts of opioid addiction in North Adams are exacerbated by poverty, the lack of transportation, and high incidences of other health problems;
- WHEREAS:** the number of North Adams residents seeking treatment for opioid abuse has increased by 376% over a ten-year period;
- WHEREAS:** the Massachusetts Department of Public Health-commissioned Stroudwater Report asserted the need for 10-11 inpatient behavioral health and substance abuse beds to meet the needs of Northern Berkshire County residents;
- WHEREAS:** healthcare professionals, addiction treatment specialists, and the families of people with addiction have identified the urgent need for inpatient opioid detox and crisis stabilization beds in Northern Berkshire County;

**NOW THEREFORE, BE IT RESOLVED:** that we call upon Berkshire Health Systems and state officials to respond to the urgent healthcare needs of North Adams and North County residents and open inpatient detox treatment and inpatient crisis stabilization at the North Adams campus, in conjunction with outpatient services, to meet the needs of people with opioid addiction and provide them with the best chance for a full recovery.

**BE IT FURTHER RESOLVED:** that the City Clerk be directed to send copies of this resolution to David Phelps, President and Chief Executive Officer of Berkshire Health System and Berkshire Health Care Systems, the Berkshire Health Systems Board of Trustees, Senator Ben Downing, Representative Gailanne Cariddi, Mary Lou Sudders, Secretary of Health and Human Services, Monica Bharel, MD, MPH, DPH Commissioner, and Maura Healey, Attorney General.